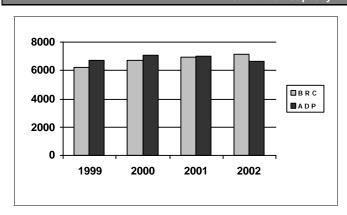
Second Quarter Report, 2002 - Juvenile Hall Data

Board Rated Capacity BRC and ADP for Juvenile Halls

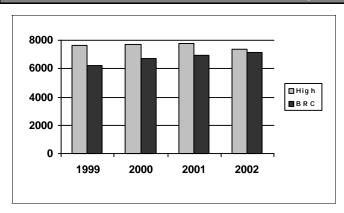


Summary of Juvenile Hall ADP					
1999	2000	2001			
6,759	7,096	6,991			

This is the fourteenth quarter report of the JDPS (beginning with the 1st Quarter of 1999). The Juvenile Hall ADP was 6,774 this quarter, while the BRC was 7,142. The survey has not been in existence long enough to discern a pattern in the growth or decline of the juvenile ADP. Since1999, the ADP has ranged from about 7,300 to 6,400, with the average being around 6,900. While it seems inevitable that the juvenile hall ADP will eventually increase, given the steady increase in the California general population, it has fluctuated inconsistently within this range for the last 3 ½ years. In anticipation of future increases in ADP, and to avoid the deleterious effects of crowding, the BRC has been increasing over the last 3 ½ years. Currently, the number of beds exceeds the ADP by about 350.

2002 Summary of Juvenile Hall ADP				
Q1	Q2			Average
6,527	6,774			6,651

Juvenile Hall Highest One-Day Population and BRC



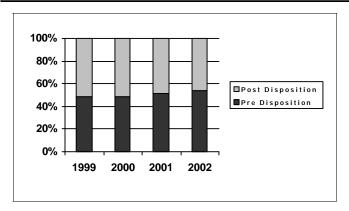
Summary of Juvenile Hall Highest One Day				
1999	2000	2001		
7,647	7,723	7,770		

The fact that the BRC is about 350 beds higher than the ADP should not imply that there are currently sufficient beds available in Juvenile Halls. Juvenile Halls must be able to accommodate peak demands. Therefore, the JDPS measures the Juvenile Hall population on the highest day in the quarter. In the 2nd Quarter of 2002, on the Highest One Day population was 7,475 juveniles, or 333 higher than the BRC. The conclusion is that the Juvenile Hall capacity is not sufficient to meet peak demands.

This also does not imply that the BRC is sufficient for an average population day. On an average day, about five percent of the beds will be vacant. Most Juvenile Hall administrators would say that they need more than five percent vacant beds in order to properly manage their diverse Juvenile Halls populations.

2002 Summary of Highest One-Day Population				
Q1	Q2			Average
7,288	7,475			7,382

Pre-Disposition in Juvenile Halls



Summary of Pre-Disposition in Juvenile Halls				
1999	2000	2001		
49%	49%	51%		

Of the 6,000 to 7,000 juveniles in Juvenile Halls each day, approximately half are pre-disposition. Averaging the percentage of pre-disposition juveniles for each of the fourteen quarters during the existence of the Juvenile Detention Survey yields an average of 50.7%. In the first two years of the survey, the post-disposition percentage was slightly higher, and in the subsequent two years, plus two quarters, the pre-disposition percentage has risen about 3 percentage points. Time will tell whether the proportion of pre-disposition and post-disposition juveniles will remain this balanced.

1	2002 Summary of Pre-Disposition Juvenile Halls				
	Q1	Q2			Average
	55%	53%			54%